

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,778.0	1,800.0	1,890.0
On Roll Regular Shared-Time	2.0	7.0	0.0
On Roll Special Ed Full-Time	388.0	378.0	346.0
On Roll Special Ed Shared-Time	19.0	15.0	0.0
On Roll Subtotal	2,187.0	2,200.0	2,236.0
In Private School Placements	10.0	10.0	0.0
Sent to Other Districts Regular	9.0	5.0	8.5
Sent to Other Districts Special Ed	34.0	27.0	41.0
Received	68.0	36.0	25.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,427,627	11,243,445	11,131,011
	Total Tuition	10-1300	1,048,765	753,000	500,000
	Rents and Royalties	10-1910	4,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	118,488	95,683	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	10
	Interest Earned on Capital Reserve Funds	10-1XXX	100	0	100
	Total Revenues from Local Sources		12,598,980	12,092,128	11,681,121
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	761,052	761,052	761,052
	Extraordinary Aid	10-3131	314,713	350,000	300,000
	Categorical Special Education Aid	10-3132	1,222,614	1,222,614	1,222,614
	Equalization Aid	10-3176	21,065,660	21,670,196	25,750,277
	Categorical Security Aid	10-3177	785,483	785,483	785,483
	Other State Aids	10-3XXX	41,329	0	0
	Total Revenues from State Sources		24,190,851	24,789,345	28,819,426
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	79,328	83,465	86,012
	Total Revenues from Federal Sources		79,328	83,465	86,012
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,200,000	1,200,000	1,765,350
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	450,000	600,000	0
	Transfers from Other Funds	10-5200	721	0	0
	Adjustment for Prior Year Encumbrances		0	596,259	0
	Actual Revenues (Over)/Under Expenditures		-3,327,581	0	0
General Fund Revenues	Total Operating Budget		35,192,299	39,361,197	42,351,909
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	125,000
	Other Revenue from Local Sources	20-1XXX	470	0	0
	Total Revenues from Local Sources	20-1XXX	470	0	125,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	631,539	710,162	509,077
	Total Revenues from State Sources		631,539	710,162	509,077

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,423,871	1,684,880	1,163,343
	Title II	20-4451-4455	73,350	94,344	35,078
	Title III	20-4491-4494	47,379	55,714	45,167
	Title IV	20-4471-4474	0	46,180	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	589,135	637,075	500,766
	CARES Act Education Stabilization Fund	20-4530	251,430	738,100	0
	CARES-Digital Divide Grant	20-4531	0	63,809	0
	Coronavirus Relief Fund (CRF)	20-4532	0	251,859	0
	Total Revenues from Federal Sources			2,385,165	3,571,961
Special Revenue Fund Revenues	Total Grants and Entitlements		3,017,174	4,282,123	2,378,431
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	753,508	523,425	512,625
	Total Revenues from Local Sources		753,508	523,425	512,625
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	373,817	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,127,325	523,425	512,625
Debt Service Fund Revenues	Total Repayment of Debt		1,127,325	523,425	512,625
All Fund Revenues	Total Revenues/Sources		39,336,798	44,166,745	45,242,965
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,336,798	44,166,745	45,242,965

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,324,930	10,021,347	10,984,122
	Special Education-Instruction	11-2XX-100-XXX	3,481,695	4,177,590	4,080,636
	Basic Skills/Remedial-Instruction	11-230-100-XXX	350,702	325,265	322,514
	Bilingual Education-Instruction	11-240-100-XXX	519,510	749,684	891,134
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	75,564	58,466	71,591
	School-Sponsored Athletics-Instruction	11-402-100-XXX	333,727	361,644	374,264
	Summer School	11-422-XXX-XXX	17,970	25,400	30,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,616,056	2,737,791	3,148,539
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,533	27,705	28,065
	Undistributed Expenditures-Health Services	11-000-213-XXX	309,765	579,165	553,114
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	323,095	335,494	336,306
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	43,659	100,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	673,611	701,584	702,675
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	687,615	658,348	665,255
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	329,659	412,246	495,381
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	258,865	292,163	304,286
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,843	68,000	67,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,052,227	1,121,910	1,125,727
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,520,155	1,582,474	1,473,172
	Undistributed Expenditures-Central Services	11-000-251-XXX	712,647	737,889	762,983
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	307,116	327,464	469,486
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,834,994	3,667,638	4,838,787
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,186,392	2,391,601	2,329,736
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,479,567	6,958,520	7,157,000
	Total Undistributed Expenditures		20,331,140	22,643,651	24,558,012
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	10
General Fund Current Expenses	Total General Current Expense		34,435,238	38,363,047	41,312,683

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,563	92,499	470,049
	Facilities Acquisition and Construction Services	12-000-400-XXX	694,113	833,941	462,666
	Interest Deposit to Capital Reserve	10-604	0	0	100
	Total Capital Outlay		733,676	926,440	932,815
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,385	71,710	106,411
	General Fund Grand Total		35,192,299	39,361,197	42,351,909
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	470	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	125,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	448,602	407,088	455,701
	Support Services	20-218-200-XXX	182,937	303,074	53,376
	Total Preschool Education Aid	20-218-XXX-XXX	631,539	710,162	509,077
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	631,539	710,162	509,077
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,423,871	1,684,880	1,163,343
	Title II	20-XXX-XXX-XXX	73,350	94,344	35,078
	Title III	20-XXX-XXX-XXX	47,379	55,714	45,167
	Title IV	20-XXX-XXX-XXX	0	46,180	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	589,135	637,075	500,766
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	251,430	738,100	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	63,809	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	251,859	0
	Total Federal Projects	20-XXX-XXX-XXX	2,385,165	3,571,961	1,744,354
Special Revenue Fund Expenses	Total Special Revenue Funds		3,017,174	4,282,123	2,378,431
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,127,325	523,425	512,625
	Total Debt Service Funds		1,127,325	523,425	512,625
All Fund Expenses	Total Expenditures/Appropriations		39,336,798	44,166,745	45,242,965
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,336,798	44,166,745	45,242,965

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,223,788	1,373,888	773,888	773,988
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	18,877	18,877	18,877	18,887
	Legal Reserve	1,537,127	2,563,330	1,765,350	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,090,142	1,109,611	707,591	707,591
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,173	\$13,677	\$15,502	\$15,542	\$16,254
Total Classroom Instruction	\$8,544	\$8,334	\$9,437	\$9,357	\$9,580
Classroom-Salaries and Benefits	\$7,899	\$7,792	\$8,559	\$8,519	\$8,692
Classroom-General Supplies and Textbooks	\$209	\$159	\$389	\$324	\$419
Classroom-Purchased Services	\$436	\$383	\$488	\$514	\$469
Total Support Services	\$1,688	\$1,587	\$1,851	\$1,867	\$1,805
Support Services-Salaries and Benefits	\$1,370	\$1,281	\$1,468	\$1,437	\$1,365
Total Administrative Costs	\$1,958	\$1,986	\$2,062	\$2,113	\$2,082
Administration Salaries and Benefits	\$1,455	\$1,455	\$1,473	\$1,523	\$1,538
Total Operations and Maintenance of Plant	\$1,751	\$1,538	\$1,917	\$1,964	\$2,545
Operations and Maintenance-Salaries and Benefits	\$1,070	\$1,029	\$1,114	\$1,119	\$1,590
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$223	\$224	\$228	\$234	\$235
Total Equipment Costs	\$52	\$18	\$39	\$42	\$210
Legal Costs	\$34	\$53	\$58	\$61	\$68
Employee Benefits as a percentage of salaries*	33.10%	33.20%	34.01%	34.07%	31.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	GCJIF	0
Municipal/Public Works	Salt	0
Purchasing	Ed-Data Coop	0
	The Educational Services Commission of NJ	0
Transportation Services, including Fuel	County Special Services Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Carneys Point Township	(A) General Fund School Levy	9,284,628
	(D) Total School Levy	9,711,831
	(B) Estimated Net Taxable Valuation (as of 01/25/21)	658,849,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	616,455,199
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4092
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4741
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5061
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5754
Penns Grove Township	(A) General Fund School Levy	1,902,600
	(D) Total School Levy	1,988,022
	(B) Estimated Net Taxable Valuation (as of 01/25/21)	134,468,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	123,264,942
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4149
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4784
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5435
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6128

Employee Contract List for District

Name	Category	Measure
Brian Ferguson	Job Title	Business Administrator
	Job Title II	iInterim Business Adminin
	Base Annual Salary Amount	\$66,150
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/20/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	147
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Ferguson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHARLES POWELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MATH/SCIENCE SUPERVISOR
	Base Annual Salary Amount	\$86,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHARLES POWELL	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,805
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
COLLEEN GREEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FOOD SERVICES
	Base Annual Salary Amount	\$97,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
COLLEEN GREEN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$378
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
COLLEEN GREEN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIANA MORRIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMANITIES SUPERVISOR
	Base Annual Salary Amount	\$86,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,805
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days	

Employee Contract List for District

Name	Category	Measure
DIANA MORRIS	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
JOHN MANGINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS/GRDS SUPERVISOR
	Base Annual Salary Amount	\$95,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
JOHN MANGINO	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$378
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL OSTROFF	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM/IN
	Base Annual Salary Amount	\$122,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,189
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL OSTROFF	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SAGE SCHMIDT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SPECIAL SERVI
	Base Annual Salary Amount	\$120,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SAGE SCHMIDT	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,424
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
ZENaida COBIAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,310
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
ZENAIDA COBIAN	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,456
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$65,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ZENaida COBIAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported